

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Sunman-Dearborn Community School Corporation that the proper officers of Sunman-Dearborn Community School Corporation will conduct a public hearing on the year **2019** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Sunman-Dearborn Community School Corporation** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the office of this unit of government at the following address:
www.sunmandearborn.k12.in.us.

Public Hearing Date:	September 13, 2018
Public Hearing Time:	7:00 p.m.
Public Hearing Place:	East Central H.S. Library, 1 Trojan Place, Suite A St. Leon, IN 47012

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

Completion of this page in the capital project plan is required. Page must be posted as part of the capital project plan.

Pursuant to IC 20-40-18-6(b)(3), the **Sunman-Dearborn Community School Corporation** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **September 13, 2018**

Sources and Estimates of Revenue for Capital Project Plan	2019
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	900,000
2.) Less Encumbrances Carried Forward from Previous Year	-
3.) Estimated Cash Balance Available for Plan	900,000
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	2,902,896
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(100,000)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	200,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	3,902,896

Pursuant to IC 20-40-18-6, the Sunman-Dearborn Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Asset Description*

Acquisition Amount

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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Sunman-Dearborn Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	East Central High School - roof section 7 replacement	6/1/2019	8/1/2019	\$ 250,000.00
2	Sunman-Dearborn Middle School - window drainage repair	6/1/2019	8/1/2019	\$ 15,000.00
3	Bright Elementary School - caulk expansion joints and windows	6/1/2019	8/1/2019	\$ 20,000.00
4	Bright Elementary School - masonry restoration on front elevation	6/1/2019	8/1/2019	\$ 22,000.00
5	Bright Elementary School - repair front lot drain	6/1/2019	8/1/2019	\$ 15,000.00
6	Sunman Elementary School - caulk expansion joints and windows	6/1/2019	8/1/2019	\$ 16,000.00
7	Sunman Elementary School - replace unit vent actuators	6/1/2019	8/1/2019	\$ 27,000.00
8	Sunman Elementary School - repave back parking lot/playground	6/1/2019	8/1/2019	\$ 75,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.