

Feasibility Study Timeline

- Board hired Lancer Associates to conduct Phase 1 Feasibility Study in September 2018
- Phase 1 included several mechanical items for the board to consider for Phase 2 in 5-10 years
- Board hired Lancer Associates to conduct Phase 2 Feasibility Study in March 2023
- Lancer Associates used Primary Engineering for a comprehensive review of all mechanical systems
- Lancer Associates met with building and central office administrators to compile list of additional projects for consideration



Feasibility Study - Prioritized Items

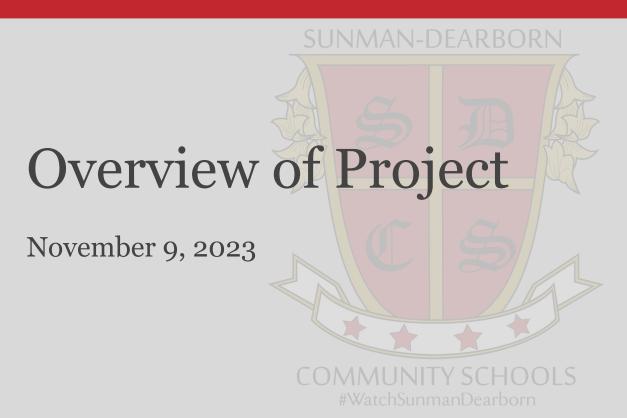
- At the October 5, 2023 Board Meeting, the Board considered the list of prioritized items
- The Board met again on October 16, 2023 and October 26, 2023 in a Work Session to refine the list and developed the following four (4) categories:
 - Mechanical
 - Site/Safety/Envelope
 - Facility Upgrades
 - Alternate ECHS Common Areas and ECHS/ECMS Campus Improvements



Communication of Project

- Board Meeting Presentations
 - o September 14, 2023
 - o October 5, 2023
- Board Meeting Work Session
 - o October 16, 2023
 - o October 26, 2023
- Additional Communication
 - Super Chat Podcast September 2023
 - WRBI Daily Pod October 6, 2023
 - Super Chat Podcast November 2023
 - o WRBI Daily Pod November 10, 2023





East Central High School

Mechanical

- New Rooftop Units
- New Building Controls
- VAV Box Replacement (circa 1994)
- New Boilers
- Additional Relief Fans
- Entryway Heaters
- Replacement of Second Floor Unit J Distribution Panel, Transformer, and Branch Circuit



Bright Elementary School

- Mechanical
 - Replacement of (4) Air Handling Units



North Dearborn Elementary School

- Mechanical
 - HVAC Controls
 - Heating Plant Replacement
 - New (2) Outdoor Condensing Units
 - o Rooftop Unit (Grease Hood Makeup Air)



Sunman Elementary School

Mechanical

- Classroom Unit Ventilators (30)
- Heating Plant Replacement
- New Building HVAC Controls
- New (4) Rooftop Units
- New (3) Outdoor Condensing Units
- Water Heater
- Pressure Boosting System



East Central High School

- Site/Safety/Envelope
 - Milling and Repaving Existing Parking Lots and Adjacent Sidewalks (200,000 SF)
 - Reconfiguration of Drives by the Front Door (80,000 SF)
 - Paving the Bus Parking (48,000 SF)
 - Site Signage
 - Interior Door Replacement (25 doors)
 - o Cameras (30)



East Central Middle School

- Site/Safety/Envelope
 - Mill and Repave Parking Lots and Adjacent Sidewalks (43,000 SF)
 - o Site Signage
 - Window Shade Replacement (30 windows)
 - Additional Cameras (30)
 - o Painted Steel Railings Replacement



Bright Elementary School

- Site/Safety/Envelope
 - Mill and Repave Parking Lots and Adjacent Sidewalks (64,000 SF)
 - Replacement of Playground Equipment
 - Flat Roof Replacement (24,000 SF)
 - Window Replacement (4,800 SF)
 - Site Signage
 - Additional Cameras and Speakers Outside (10)
 - Special Education Renovation



North Dearborn Elementary School

- Site/Safety/Envelope
 - Milling and Repaving the Existing Parking Lots and Adjacent Sidewalks (150,000 SF)
 - Additional Playground Rubber Surface
 - Create a New Special Education Suite with Restroom and Calm Room (1,400 SF)
 - Site Signage
 - Additional Cameras and Speakers (10)
 - Electrifying All Exterior Doors (4 sets)



Sunman Elementary School

- Site/Safety/Envelope
 - Repaving the Bus Parking Lot and Adjacent Sidewalks (72,000 SF)
 - Site Signage
 - Widening Entry Drive into the School
 - Door 4, 5 and 7 Replacement (Storefront with Sidelights and Transoms; 100SF Each)
 - Additional Cameras and Speakers (10)
 - Electrifying All the Exterior Doors (3)
 - Moving the Gate closer to the Playground



East Central High School

Facility Improvements

- Performing Arts Center Complete Renovation (Chairs, Curtains, Rigging, Stage, Flooring, Lighting)
- Group Restroom Renovation (6,000 sf for 5 Sets of Restrooms)
- Locker Room Renovation (1,700 SF)
- Locker Replacement (300 Corridor Lockers)
- Staff Restroom on the Second Floor
- Wall Padding Replacement
- Main Gym Rubber Stairs
- Window Shades in the Pool



East Central Middle School

- Facility Improvements
 - o AG Renovation (2,200 SF)
 - FACS Renovation (2,200 SF)
 - Sound System in the Gym Replacement



North Dearborn Elementary School

Gym Sound System Replacement

Sunman Elementary School

Art Room Shades



East Central High/Middle School

- Potential Alternates Common Areas and Extracurricular
 - Media Center Interior Renovation (4,750 SF)
 - Cafeteria Serving Area (1,200 SF)
 - o Additional RTU on PAC
 - New Maintenance Facility
 - Additional Tennis Court
 - New Golf Practice Area
 - Turf on Soccer Field

