

Sunman-Dearborn Schools Additions and Renovations Total Project Budget Analysis

8/18/2020	Cost
<u>Bid Package #1:</u>	
GMP #1 - Roofing Package	\$3,002,709
GMP#1 - Change Orders	\$0
<u>Bid Package #2:</u>	
GMP #2 - EC HS Early Site Package	\$948,428
GMP#2 - Change Orders	\$0
<u>Bid Package #3:</u>	
Bid Category #1 & 3 - General Trades/Concrete - Maxwell Construction	\$7,320,000
Bid Category #1 - Optional Alternates	
Bid Category #2 - Sitework - Logan Creek	\$1,688,037
Bid Category #2 - Optional Alternates	
Bid Category #4 - Masonry - Kurzhal	\$1,787,700
Bid Category #4 - Optional Alternates	
Bid Category #5 - Steel - Geiger & Peters	\$1,227,000
Bid Category #5 - Optional Alternates	
Bid Category #6 - Drywall and Framing - Valcom	\$2,308,400
Bid Category #6 - Optional Alternates	
Bid Category #7 - Flooring - Levensteins	\$2,300,000
Bid Category #7 - Optional Alternates	
Bid Category #8 - Glazing - Ryan's	\$948,400
Bid Category #8 - Optional Alternates	
Bid Category #9 - Fire Protection - Quality	\$151,900
Bid Category #9 - Optional Alternates	
Bid Category #10 - Plumbing and HVAC - Geiler	\$8,748,518
Bid Category #10 - Required Alternates	\$605,666
Bid Category #10 - Optional Alternates	
Bid Category #11 - Electrical/Technology - Banta	\$3,550,000
Bid Category #11 - Required Alternates	\$1,246,000
Bid Category #11 - Optional Alternates	
Bid Category #12 - Kitchen Equipment - Central Restaurant Products	\$824,500
Bid Category #12 - Optional Alternates	
Bid Category #13 - Roofing - Tecta	\$973,954
Bid Category #13 - Optional Alternates	
Bid Category #14 - Painting - Inline	\$693,040
Bid Category #14 - Optional Alternates	
Bid Category #15 - Commercial Swimming Pool - Mech Inc	\$2,179,900
Bid Category #15 - Optional Alternates	
Owner Alternates Approximate Amount in Addition to the HVAC Controls, Integration, Intercom and Fire Alarm	\$2,235,194
Owner Reimbursables on Bid Package #3	\$1,813,053
Construction Cost Subtotal	\$44,552,399

	Contingency	\$1,015,032
Architect Fee		\$2,734,046
Construction Manager Fee		\$2,348,395
Insurance		\$66,829
Owner Provided Items		\$145,260
Capitalized Interest Fund		\$2,174,667
Cost of Bond Issuance		\$183,785
Underwriter's Fee		\$360,000
	Soft Cost Subtotal	\$8,012,981
	Total Project Cost	\$ 52,565,380
	Remaining Funds and Contingency	\$ 1,673,646
	Total Bond Proceeds with Premium	\$ 54,239,026

Estimated cost or part of a package that will be re-bid.